



# ANNUAL REPORT 2024-2025



***New Puppy House supported by Capricon Realty and inaugurated by Ms. Tanya Thackersay.***



***Oldie - Goldie Ward renovated with support of Ms. Jeyashree & Mr. Vaidyanathan***



**Dear Patrons, Friends & Well-wishers,**

As President of In Defence of Animals, I am privileged to lead a passionate team dedicated to improving the lives of animals in our community. Our mission is to protect, care for, and advocate for animals in need, promoting a world where they are treated with kindness, respect, and compassion.

We're committed to:

- Sterilizing the street living dogs & cats.
- Providing shelter, care, and rehabilitation of abandoned and abused animals
- Educating the public about animal welfare, responsible pet care, and compassion
- Advocating for policy changes and legislation that protect animal rights and prevent cruelty
- Supporting community initiatives and collaborations to address animal welfare issues

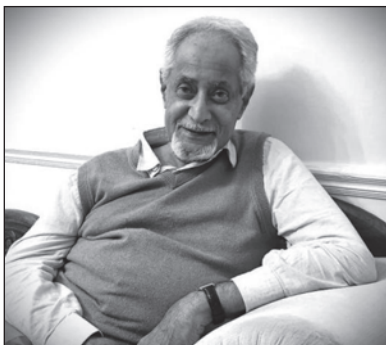
Through our efforts, we have sterilized thousands of dogs and cats over the last 28 years, and treated innumerable ill / injured dogs and cats that have recovered well and gone back to the streets to live happy, carefree lives.

Thank you for being a part of our initiative & helping us to make a difference to the lives of our street living animals. Your support, volunteering and donations help us continue with our vital work. Let us together create a more compassionate community where animals thrive amidst communities.

Finally a big thank you to our dedicated Trustees, Surgeons, Veterinarian & Staff of all our centres

Yours truly,  
For *On behalf of all our Dumb & Mute friends*  
**Fizzah Shah**  
President

**Our Moto: Rescue, Heal, Release**



**Dr. Zareer Masani**  
**(12<sup>th</sup> November 1947 – 9<sup>th</sup> August 2024)**

Author and historian **Dr. Zareer Masani** who died at the age of 75 in Switzerland, was a quintessential upper-class Bombay boy. He studied at Cathedral and John Connon School and Elphinstone College before moving to Oxford where he finished his Doctorate in History and embarked upon a successful career as author, historian, and broadcaster.

**Zareer** who moved to the UK in the early 1970s wrote engaging biographies of Indira Gandhi and Thomas Macaulay, expounded on the British Raj, scrutinised Nehru's socialism, dissected Churchill's career and examined post-independent India. In the last few years, however, his op-ed pieces in British newspapers and ruminations on history on social media made friends and colleagues realise that it was not the same Zareer who had deposited his thesis on Radical Nationalism and All India Congress Socialist Party at Oxford's Bodleian Library in the mid-1970s.

All his life **Zareer** loved dogs and only at Oxford and in Earls Court had he not kept one. When his dog Susie died suddenly from a heart attack, he felt the heavy loss of his beloved daily companion. He set out to support NGOs working for the homeless / street dogs in Mumbai, his beloved city.

He has passed on, but his legacy of kindness and generosity lives on through his significant contribution to **IDA India** through his Will that is currently under execution.

Thank you **Dr. Masani** for your wonderful support to **IDA, India** that will help us bring good health and relief to hundreds of dogs and cats we serve daily! We pray to the Almighty for your eternal peace!!

## Annual Report for the year 2024-25

This year **IDA India** completes 28 years of dedicated service to community dogs and cats. These animals thrive on our streets, thanks to the loving care of kind individuals who feed and nurture them, and look up to us for veterinary care.

### Our Impact

- Every month, we assist approximately 2,500 animals through our four centers, by way of spay/neuter, veterinary treatment, and sheltering for those in need, including the elderly, blind, and handicapped.
- Our OPD (Outpatient Department) is a vital resource for people from lower socio-economic backgrounds who love their pets but struggle to afford expensive veterinary care.

### Challenges and Triumphs

While our OPD often experiences long queues and occasional tensions, our staff consistently demonstrate patience and compassion, ensuring that every animal receives the care it deserves.

### Gratitude and Acknowledgment

As valued supporters of **IDA India**, we are happy to share our work during the year with you. Your contributions have enabled us to make a tangible difference in the lives of countless animals. Thank you for helping us brighten the lives of our furry friends and the voiceless!

**Table showing dogs & cats helped during the year 2023-24**

| Sr. No.                                | Centres            | Spay / Neuter dogs | Spay / Neuter cats | Clinical surgeries | Treated at centres | Treated by Mobile Clinics | *OPD Cases  | Total animals Helped |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|-------------|----------------------|
| 1                                      | Deonar Mumbai      | 3468               | 2155               | 1192               | 2716               | --                        | 7988        | 17519                |
| 2                                      | Turbhe Navi Mumbai | 1027               | --                 | 121                | 878                | 4974                      | 502         | 7502                 |
| 3                                      | Panvel             | 2469               | 350                | 366                | 1996               | 0                         | 83          | 5264                 |
| 4                                      | Lonavala           | 339                | 46                 | 5                  | 72                 | 0                         | 0           | 462                  |
| <b>Total animals Helped in 2024-25</b> |                    | <b>7303</b>        | <b>2551</b>        | <b>1684</b>        | <b>5662</b>        | <b>4974</b>               | <b>8573</b> | <b>30747</b>         |

\*Out Patient Department

### #Complex Clinical Surgeries

The above table shows **1684 complex clinical surgeries** performed by our team, led by **Chief Surgeon Dr. H. G. Ghanwat**. These include:

- Hernia repairs
- Hematoma removals
- Gangrene treatment in limbs
- Extraction of infected eye, teeth, or digit surgeries
- Organ prolapse corrections
- Removal of venereal growths, tumors, and cancerous tissues

These surgeries are truly complex. Hats off to **Dr. Ghanwat** for his magical fingers and to our team that ensures dedicated post-operative attention, guaranteeing a full recovery before releasing these animals back into their communities.

### Deonar Centre

The infrastructure at Deonar Centre has been upgraded, with almost all kennels having good flooring, low level hedges along the wall, on which dogs can sit and look at the outside world through the grills. During the year following kennels were rebuilt / upgraded:

1. Total revamp of the **Puppy House** was sponsored by **Ms. Tanya Thackersey of Capricon Realty Ltd.** (Pictures on the front cover)
2. **Maggot Ward No. 2** was sponsored by **Ms. Rashmi Menezes & Mr. Vinay Pinto of Wallace Pharmaceuticals Pvt. Ltd.** (Picture on the back cover)
3. **Admission Wards** renovation sponsored by **Ms. Jeyashree & Mr. Vaidyanathan.** (Pictures on the back cover)
4. **Morgue:** During the year a major project was undertaken to build a morgue to keep the dogs and cats that die. Earlier they were wrapped in tarpaulins or gunny bags, until they were collected by Kora Kendra vans next day. If the Kora Kendra vans did not turn up for a day or two, there was a serious problem of decaying carcasses, stink and even rats & crows picking at the carcasses. This year we built a morgue (building funded by **Wallace Pharmaceuticals Pvt. Ltd.**) and installed a cold storage unit (sponsored by **Ms. Jeyashree & Mr. Vaidyanathan**) so that bodies could be preserved at zero degree temperature. (Picture of the morgue building on the inside back)
5. **The Compound Wall** of the entire centre had to be raised to make it stronger and break proof, to avoid the nuisance created by urchins from the surrounding

areas, who climbed the wall, jumped on the galvanized sheet roofs, threw stones at our animals and staff, make lewd comments about our lady staff / visitors and even managed to break the Sintex water tank. This critical project was undertaken in three phases as the length of the wall is huge.

Phases I & II that covered the major portion of the wall were supported by **Wallace Pharmaceuticals Pvt. Ltd.** and **Capricon Realty Ltd.** (pictures of Phase I completed by Wallace were shown in the annual report for 2023-24, and pictures of Phase II completed by Capricon Realty are shown in this report on the inside back cover)

Phase III which was a smaller portion was funded from our own cash flow. However there still remains a small patch at the back that is left to be done, where the wall is totally broken and has to be raised from foundation upwards. This portion is very close to the hutments and therefore only **Municipal Corporation of Greater Mumbai (MCGM)** can do this. They have agreed to do so, and we are hopeful they would complete this work soon.

With this project 99% of the nuisance has been prevented, but a few urchins still manage to create a problem. In April 2025, a small fire occurred near our Gate No. 2 due to arson. A lit piece of wood or paper was thrown over the gate onto the garbage, causing a minor blaze. Fortunately no damage was reported but an FIR was filed at the police station.

6. Landscaping of Deonar Centre has been arranged by **Capricon Realty Ltd.** (Pictures on inside back cover)
7. Total revamping of the '**Oldie-Goldie**' ward was taken up in the new Financial Year 2025-26. This project was also sponsored by **Ms. Jeyashree** and **Mr. Vaidyanathan**, and inaugurated by our Trustee **Samir Bhatia on 14<sup>th</sup> June 2025.** (Pictures on inside front cover)

The tremendous changes made to our infrastructure have created better living conditions for the convalescing animals and better working conditions for our staff that works relentlessly to care for our inmates. This has become possible only because of support of wonderful people like you all who understand what we are striving for. Thankyou one and all!

In Deonar, the entire infrastructure has been created by us with support from you all, whereas in our Turbhe & Panvel Centres, the entire infrastructure is provided by the respective Corporations viz. Navi Mumbai Municipal Corporation (NMMC) and Panvel Municipal Corporation (PMC). However, MCGM has assured us that they would reconstruct the kennels demolished by them earlier for setting up an animal

crematorium, which was stayed by the Hon'ble Bombay High Court, help us with proper drainage system and build a small portion of the Compound Wall as mentioned above. Hopefully MCGM will live up to their assurance soon.

### **Collaboration with Navi Mumbai Municipal Corporation (NMMC)**

#### **Turbhe Centre:**

We are grateful for the proactive support of NMMC, which has been instrumental in our animal welfare initiatives. NMMC provides essential infrastructure and financial assistance for our Dog ABC program and clinical cases. Furthermore, they have expressed interest in launching a Cat ABC program and have kindly offered to provide the necessary infrastructure. This partnership reflects their commitment to animal welfare and responsible governance.

#### **Panvel / CIDCO Centre:**

Our Panvel center continues to partner with **Panvel Municipal Corporation (PMC) and CIDCO**, delivering essential services to community dogs / cats in that region. Despite constraints of space, both Corporations appreciate our tireless efforts and provide necessary infrastructure support.

#### **Expanding to Cat ABC**

Initially focused on Dog ABC since 2012, **PMC** launched a Cat ABC program, providing dedicated infrastructure after studying our Deonar Center's design. Our Cat ABC program commenced on June 24, 2023, we have so far sterilized 700 cats since then.

We are extremely grateful to both **NMMC & PMC** for being proactive, for supporting us with whatever infrastructure we require, rendering financial support not only for **Dog & Cat ABC program** but also for the treatment of clinical cases that we handle. Another plus with these Corporations is their timely payments, which is a blessing for NGOs like us.

#### **Ambulances:**

**IDA India** bought three new ambulances during the year as under:

Tata Intra V-20 for our Turbhe Centre sponsored by **Mr. Bharat Jaisinghani**.

Two Tata Intra V-20, one for our Panvel Centre and one for our Turbhe sponsored by **HDFC Securities Ltd.** (Pictures of both the ambulances on the back cover)

With these 3 new ambulances, we could scrap 3 old ambulances that gave us wonderful



service over the years but have now outlived their lives. The number of ambulances remain at 15 ambulances, 4 used in Mumbai, 7 in Navi Mumbai, 3 in Panvel & 1 at Lonavala. There are more vehicles at Turbhe Centre, as we provide 24x7 rescue to cover entire Navi Mumbai region.

We are extremely grateful to **HDFC Securities Ltd.** and **Mr. Bharat Jaisinghani** for this wonderful support. Ambulances are our lifeline and help us to rescue ill / injured animals and also bring in dogs for sterilization.

**Our supporters:**

Such a huge operation of **4 rescue centres with OPD facilities, 15 ambulances, about 900 animals in our care on any given day and a staff of 123**, would not have been possible without the unflinching support of our donors, who have stood by us through thick and thin. We wish to make a special mention of

1. **Ms. Rashmi Menezes & Mr. Vinay Pinto of M/s. Wallace Pharmaceuticals Pvt. Ltd.**
2. **Ms. Tanya Thackersey of Thackersey Foundation**
3. **Mr. Mitul Palankar of HDFC Securities Ltd.**
4. **Ms. Jeyashree & Mr. Vaidyanathan**
5. **Mr. Bharat Jaisinghani.**

We are truly grateful to them for their wonderful support.

**Team IDA India:**

Wonderful dedicated people with a passion for the cause of homeless animals on the Board of Trustees, manage **IDA India** on an honorary basis. Our Trustees have always rendered yeomen service by overseeing the management of the Trust and our 4 centres. It is because of the contribution of the Trustees that in 28 years, **IDA India** has managed its affairs without a professional CEO. But the time has now come for this huge 'Rath' (chariot) to be pulled by a team of professionals.

A dedicated staff of **123 persons** works tirelessly to reach out to distressed animals. Our endeavour is to see that they are well compensated and have better lives themselves. Animal care depends entirely upon human care so our effort is to see that our staff is happy as they bestow love and attention to the animals in their care.

**Corpus Fund:**

It is essential for us to build a huge Corpus, as we have no definite source of income. We depend mainly upon the three large Corporations viz. Municipal Corporation of

Greater Mumbai (MCGM), Navi Mumbai Municipal Corporation (NMMC) and Panvel Municipal Corporation (PMC) for funding the sterilization program (spay/neuter) of street dogs and cats.

Fortunately NMMC provides us full financial support to run the Turbhe Centre, and PMC provides considerable support. MCGM provides us financial support only for the sterilization (spay/neuter) of dogs and cats, whereas at Deonar Centre besides spay/neuter, a large part of our work includes animals requiring medical / surgical aid for illnesses or injuries, for which MCGM does not give financial support. We are therefore dependent upon donations.

In order to fetch our own regular income, we hope to build a Corpus of Rs. 5 crores that can fetch an income of around Rs. 4 lakhs per month. This target seems farfetched, but we are inching towards the same. On 31st March 2004, we had a Corpus of Rs. 1.55 cr, and during the year 2024-25 we added further Rs. 42 lakhs, so we are close to Rs. 2 crore at the end of the year. With efforts of our Trustees and support of our donors, we are hopeful that soon we will achieve the target of Rs. 5 crores.

The Corpus is being invested in schemes approved by Government of India for charities, so that the income thus generated will support our existing programs, treatment of ill / injured strays, treatment & shelter to blind and handicapped dogs and maintaining puppy pen / kitten. This will give us some financial stability.

We look forward to your support in achieving this goal.

#### **Compliances of laws:**

For a while the Management had felt that having grown to this level, there was a need to ensure that all the legal compliances are met. To ensure this, we appointed **Mr. Uday Sathe**, a Chartered Accountant as a **Compliance Officer** to ensure that all compliances such as registration under Shop & Establishment Act, Animal Welfare Act, compliances under various labour laws such as minimum wages, Provident Fund, ESIC, Gratuity, etc. and more importantly the FCRA (Foreign Contribution Regulation Act) are fulfilled. It has been a herculean exercise but Uday is managing it well with help of **Manager Accounts, Girish Tendulkar** and **H. R. Consultant, Vishwas Patil**.

#### **Fostering & Adoption program:**

The first step to a good adoption is good foster care. As the most difficult part of this is that the amount it costs us to keep little ones in a safe foster home is a lot. So when we get a free foster we are fortunate indeed!

We did get a very enthusiastic volunteer who offered to take care of our two charming kittens. She was well prepared and also had a Vet contact in case they showed any sign of illness. The kittens benefited in every way and we are busy handling calls for their adoption.

We would like to reach out to all those who are experienced and really enjoy taking care of small animals. Do step up and become a free foster carer for one or two infants. Its life saving and so enjoyable and time bound.

You can contact our Adoption In-charge **Priya Grover on 9821434628** or **Vivienne Choudhury on 9320056587** for further details if you are interested.

We need help with breed dogs as well. These are abandoned, mostly because they are expensive to care for or they have become old. These dogs are difficult to find homes. Suddenly alone on the roads, they suffer in every way. Please help us find suitable homes or you can sponsor the care of one or two. We need lots of help from the public for this life saving work.

#### **IDA IndieVets:**

**IDA IndieVets** was established in 2019 by **Dr. Sangeeta Vengsarkar**, our Hon. Treasurer. It is a veterinary student-run wing of **IDA India**, with members having a unique gift of passion coupled with knowledge of veterinary medicine. They put it to the best use to help poor voiceless souls, who neither have a roof over their heads, nor someone to take care of them. Over the past 6 years it has grown tremendously with new students entering the veterinary field, joining this compassionate group while the seniors who pass out continue to guide their juniors and to create a cyclical source of knowledge and camaraderie. Their programs include:

- ✓ Anti-Rabies Vaccination to the street dogs and cats.
- ✓ Handling cases of accidents, injuries, illnesses under guidance of established vets.
- ✓ Feeding & deworming drives in areas with large population of strays
- ✓ Finding forever homes with help of adoption team – so far 50 pets have gone to their forever homes.
- ✓ Visits to **IDA India's** Deonar Centre for hands-down experience under supervision of our Vets.

### **IDA India's outreach**

**IDA India** is committed to enhancing the quality of lives of street dogs and cats, with special emphasis on spay / neuter program. Our major projects:

- **Four Rescue Centres with OPD facilities** at (i) Deonar in Mumbai, (ii) Turbhe in Navi Mumbai, (iii) New Panvel and CIDCO regions and (iv) Lonavala-Khandala.
- **2500 dogs & cats** are helped every month in all centres together.
- At any point of time, we have in our care (in house) over **900 animals (700 dogs and 230 cats)** at our four centres.
- **Animal Birth Control (ABC) program** (monthly over 600 dogs & 200 cats) in collaboration with Municipal Authorities of respective regions.
- **Major life saving surgeries with special post-op care. Approx. 140 per month** like hernia, haematoma, VG, amputation of limbs, extraction of infected eyes/teeth, tumour, prolapsed organs, pyometra, wound suturing, etc.
- **Treatment by admission of serious cases at centres and spot treatment of minor ailments (around 400 per month).**
- **Patients treated in our OPD** approximately **700 per month.**
- **Ambulance Service: 15 ambulances** (5 large and 10 small vans)
- **Shelter to whopping number of 95 dogs and cats, of which 25 are blind dogs, 10 are blind cats, and rest are old / handicapped dogs** that cannot survive on our streets due to the risk of being run over by heavy traffic. Besides these we have sheltered **72 healthy cats** picked up from Govt. and Municipal hospitals during the Covid 19 pandemic to free the hospitals of stray cats.
- **Fostering & adoption** of abandoned animals / orphaned puppies & kittens.

### **Important milestones in last 28 years:**

- IDA India was registered on 18th January 1997
- Held camps from garages, small
- Deonar Centre at Mumbai started from 1st February 2000

- Navi Mumbai Centre started from 26th July 2006.
- Neral Centre for horses started from 28th August 2006 but had to close from 1st July 2011 after 5 years due to lack of veterinarians experienced in treatment to equines and willing to live at Matheran / Neral.
- Mobile Clinics started in May 2005.
- Project for large animals in Mumbai started in April 2007 but stopped in April 2011 after 4 years again due to lack of veterinarians experienced in treatment of equines and bovines.
- CIDCO / Panvel Centre started from 21st December 2012
- Lonavala Centre started from 8th March 2013.
- Cat ABC at Panvel Centre started from 24th June 2023.
- Pathology Laboratory & X-Ray Unit at Deonar started during 2023-24.
- New Puppy House inaugurated on 27th April 2025.
- New 'Oldie Goldie Ward' for the blind and old inmates inaugurated on 14th June 2025.

**Mumbai:**

10<sup>th</sup> August 2025

## ***About In Defense of Animals, India (IDA India)***

### **Registered Office:**

7, Shanti Kunj, 124, Hindu Colony, 5th Lane, Dadar East, Mumbai- 400 014, India.

\*Tel : (22) 24170017 \*9320036383 (for donation)

\* Email : info@idaindia.org \* Website : www.idaindia.org

\* Facebook : <https://www.facebook.com/India.IDA>

\* Twitter : IDA\_India \* Instagram : indefenseofanimalsindia

### **Animal Birth Control & Rescue Centres:**

- (1) Municipal Dog Kennels, near Deonar Colony, off Mankhurd Link Road, Bainganwadi, Deonar, Mumbai 400 043. Helpline: 9320056581 & 83.
- (2) Shwan Niyantran Kendra, opposite Pfizer Gate, near Sanjivani Construction Crusher, near Lubrizol, Turbhe Naka, Navi Mumbai. Helpline: 9320056585
- (3) Dog Sterilization Centre, Plot 54, Sector 15, near crematorium, New Panvel: Helpline: 9320056589
- (4) Lonavala centre: Frichley Hill, near Fariyas Hotel, Lonavala, Maharashtra.

### **Board of Trustees:**

|                          |                |
|--------------------------|----------------|
| Fizzah N. Shah,          | President      |
| Priya Grover,            | Vice President |
| Sudnya Patkar,           | Hon. Secretary |
| Dr. Sangeeta Vengsarkar, | Hon. Treasurer |
| Vivienne Choudhury       |                |
| GoodiciaVaidya           |                |
| Bakul Khatau             |                |
| Aditi Parikh             |                |
| Samir Bhatia             |                |

### **Auditors:**

Samir Bhagat & Company

### **Website Design & Maintenance:**

Miracleworx, Ron & Sonali Billimoria

**In Defence of Animals, India is:**

**Registered under the Society's Registration Act XXIX of 1950.**

Registration No. 1404/1996 dated 31<sup>st</sup> October 1996.

**Registered with the Charity Commissioner, Greater Bombay.**

Registration No. F 18786 (Mumbai) dated 18<sup>th</sup> January 1997.

**PAN: AAATI0327C**


**Donations are exempted** from Income Tax under section 80-G of the Income Tax Act 1961, as per certificate **No. AAATI0327(F20167)** dated 10<sup>th</sup> November 2021.

**Registered under Foreign Contributions Regulation Act (FCRA).** Number allotted by Ministry of Home Affairs, Govt. of India is 083780752, vide letter No.II/21022/68(127)/2000-FCRA-III dated 13<sup>th</sup> December 2000, renewed by letter No. 1500082642021 dated 18<sup>th</sup> May 2021.

**CSR Registration No.** CSR00004469 dated 1<sup>st</sup> May 2021.

**Darpan Registration No.** MH/2016/0107625 dated 18<sup>th</sup> January 1997

**For donations by online transfers our bank details are:**

| Online transfer   | QR Code   |
|---|---|
| <ul style="list-style-type: none"> <li>- Account Name: <b>In Defence of Animals</b></li> <li>- Account Number: 04060100019102</li> <li>- Bank Name: Bank of Baroda</li> <li>- Branch: Matunga East, Mumbai - 400 019.</li> <li>- IFSC Code: BARBOCHANDA ('0' is a digit)</li> </ul> | <p style="text-align: center;"><b>SCAN TO PAY</b><br/>WITH ANY BHIM UPI APP</p>  |

**For cheque/DD:**

Cheque/DD in favour of: **In Defence of Animals**

For all details pertaining to donations, volunteering and **IDA India**, please visit our website [www.idaindia.org](http://www.idaindia.org) which is update with extensive information, which due to space constraint could not be included here.

**Printing courtesy: Sundaram Art Printing Press**

**Cover page design courtesy: Veena Chandavarkar**

## The Bombay Public Trust Act, 1950

**SCHEDULE VIII**  
**[Wide Rule 17 (1)]**

Registration No : F - 18786 - MUMBAI

**Name of the Public Trust : IN DEFENCE OF ANIMALS**  
**Balance Sheet As At 31st March, 2025**

| FUNDS & LIABILITIES   |                     | Rs.                   | Rs.                   | PROPERTY AND ASSETS  |                     | Rs.                   | Rs.                   |
|---|---------------------|-----------------------|-----------------------|--|---------------------|-----------------------|-----------------------|
| <b>Trusts Funds or Corpus :</b>   |                     |                       |                       | <b>Immovable Properties : (At Cost)</b>                              |                     |                       |                       |
| Balance as per last Balance Sheet   | 1,56,31,469.00      |                       | 1,96,93,469.00        | Balance as per last Balance Sheet                                    |                     |                       |                       |
| Additions during the year   | 41,62,000.00        |                       |                       | Additions during the year  |                     |                       |                       |
| <b>Other Earmarked Funds :</b>  |                     |                       |                       | Less : Sales during the year   |                     |                       |                       |
| (Created under the provisions of the trust deed or scheme or out of the Income) |                     |                       |                       | Depreciation up to date  |                     |                       |                       |
| Depreciation Fund   |                     |                       |                       | <b>Investments : (Schedule 'A')</b>                                  |                     |                       | 1,27,03,861.00        |
| Sinking Fund  |                     |                       |                       | Note :The market value of the above investments is Rs.:1,55,14,524/- |                     |                       |                       |
| Reserve Fund  |                     |                       |                       | <b>Furniture &amp; Fixtures :</b>                                    |                     |                       | 1,57,76,780.00        |
| Any other Fund  |                     |                       |                       | Balance as per last Balance Sheet                                    |                     |                       |                       |
| Staff Children Education Fund   | 7,70,000.00         |                       | 2,00,000.00           | Additions during the year  |                     |                       |                       |
| Ambulance Fund  | 31,09,768.00        |                       |                       | Less : Sales during the year   |                     |                       |                       |
| Add: During the year  | 38,79,768.00        |                       |                       | Depreciation up to date.   |                     |                       |                       |
| Less: Depreciation Depreciation (Ambulance Against Fund)                        | 1,96,742.00         |                       | 36,93,026.00          | <b>Loans (Secured or Unsecured) : Good/doubtful</b>                  |                     |                       |                       |
| Building Infrastructural Repairs Fund   | 1,29,53,812.00      |                       |                       | Loans Scholarships   |                     |                       |                       |
| Additions: During the year  | 59,25,000.00        |                       |                       | Other Loans  |                     |                       |                       |
| Less: Depreciation Against(Building Infrastructural Repairs)                    | 1,88,78,812.00      |                       | 1,56,24,116.00        | To Trustees  |                     |                       |                       |
| <b>Loans (Secured or Unsecured) :</b>   |                     |                       |                       | To Employees   | 2,53,625.00         |                       |                       |
| From Trustees   |                     |                       |                       | To Contractors for Expenses  |                     |                       |                       |
| Liabilities :   |                     |                       |                       | To Creditors   | 1,80,710.00         |                       |                       |
| Creditors for Expenses  | 18,68,635.00        |                       |                       | To Others  |                     |                       |                       |
| Provision for Expenses  | 83,50,127.00        |                       |                       | Deposits   | 31,48,537.00        |                       |                       |
| Statutory Dues  | 11,59,436.20        |                       |                       | Prepaid Expenses   | 1,11,109.00         |                       |                       |
| <b>Income and Expenditure Account :</b>   |                     |                       |                       | Receivables/ Advances  |                     |                       |                       |
| Balance as per last Balance Sheet   | 2,25,48,100.68      |                       | 1,13,78,198.20        | Accrued Interest   | 10,40,767.00        |                       | 58,67,787.00          |
| Less : Appropriation, if any  |                     |                       |                       | Tax Deducted at source   | 11,33,039.00        |                       |                       |
| Add: Surplus (as per Income and Expenditure Account)                            |                     |                       |                       | <b>Income Outstanding :</b>  |                     |                       |                       |
| Less: Deficit (as per Income and Expenditure Account)                           | 16,14,172.25        |                       | 2,09,33,928.43        | Rent   |                     |                       |                       |
| <b>Total Rs....</b>   | <b>Total Rs....</b> | <b>7,15,22,737.63</b> | <b>7,15,22,737.63</b> | Interest   |                     |                       |                       |
|   |                     |                       |                       | Grants   |                     |                       |                       |
|   |                     |                       |                       | <b>Cash and Bank Balance :</b>                                       |                     |                       |                       |
|   |                     |                       |                       | (a) In Current Account with....                                      |                     |                       |                       |
|   |                     |                       |                       | (b) In Fixed Deposit Account with....                                | 3,36,46,961.00      |                       |                       |
|   |                     |                       |                       | (c) In Savings Account with....                                      | 34,80,840.88        |                       |                       |
|   |                     |                       |                       | (d) With the Trustee ....  |                     |                       |                       |
|   |                     |                       |                       | (e) With the managers .... (Cash on hand)                            | 46,507.75           |                       |                       |
|   |                     |                       |                       | <b>Total Rs....</b>  | <b>Total Rs....</b> | <b>7,15,22,737.63</b> | <b>7,15,22,737.63</b> |

Significant Accounting Policies &amp; Notes to Accounts

As per our report of even date

For **Samir Bhagat & Co.**

Chartered Accountants

Firm Regn. No. 136689W

Date: 30/06/2025

Mumbai

**Samir Bhagat**

Proprietor

M. No. 104981

UDIN : 25104981BMHXQM3289

Schedule 'E'

**Income Outstanding p**

(If accounts are kept on

cash basis)

Rent

Interest

Other Income

**TOTAL Rs.**

N.A.

The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

Date: 30/06/2025

Mumbai

**TRUSTEES**





The Bombay Public Trust Act, 1950

**SCHEDULE IX**  
*(Vide Rule 17 (1))*

Registration No : F - 18786 - MUMBAI

Name of the Public Trust : IN DEFENCE OF ANIMALS  
Income and Expenditure Account for the year ending 31st March, 2025

| EXPENDITURE   | Rs. | Rs.                   | Rs. | Rs.                   |
|---|-----|-----------------------|-----|-----------------------|
| <b>To Expenditure in respect of properties :</b>  |     |                       |     |                       |
| Rates, Taxes, Cesses  |     | 75,272.00             |     |                       |
| Repairs and maintenance   |     | -                     |     |                       |
| Salaries  |     | -                     |     |                       |
| Insurance   |     | -                     |     |                       |
| Depreciation (by way of adjustments)  |     | -                     |     |                       |
| Other expenses  |     | -                     |     |                       |
| Loss in Sale of Assets ( Ambulance)   |     | 46,745.00             |     | 20,61,170.60          |
| <b>To Establishment Expenses</b>  |     | 26,07,480.09          |     | -                     |
| <b>To Remuneration to Trustees</b>  |     | -                     |     | 2,37,77,437.54        |
| <b>To Remuneration</b> (in the case of a math) to the head of the math, including his household expenditure, if any ... |     | -                     |     | 3,95,48,330.00        |
| <b>To Legal Fees</b>  |     | -                     |     | 15,000.00             |
| <b>To Audit Fees</b> ... ..   |     | 1,02,000.00           |     | 46,072.00             |
| <b>To Contribution and Fees</b> ... ..  |     | -                     |     | 1,02,798.00           |
| <b>To Amount written off</b> ... ..   |     | -                     |     | -                     |
| <b>To Miscellaneous Expenses</b>  |     | 45,382.00             |     | -                     |
| <b>To Depreciation</b>  |     | 32,733.00             |     | -                     |
| <b>To Amount transferred to Reserve or Specific Funds</b>   |     | 10,39,876.00          |     | -                     |
| <b>To Expenditure on Objects of the Trust</b>   |     |                       |     |                       |
| (a) Animal Birth Control Project  |     | 6,09,98,722.30        |     |                       |
| (b) Ambulance / Mobile Clinic Expenses  |     | 14,94,098.00          |     |                       |
| (c) Other Charitable Objects  |     | 6,24,82,820.30        |     |                       |
| Awareness Programme Expenses  |     | 2,21,181.00           |     |                       |
| Foster Care   |     | 5,01,491.00           |     |                       |
| <b>To Excess of Income over Expenditure</b>   |     | 6,32,15,492.30        |     | 16,14,172.25          |
| <b>Total Rs.....</b>  |     | <b>6,71,64,980.39</b> |     | <b>6,71,64,980.39</b> |
| <b>Total Rs.....</b>  |     |                       |     | <b>6,71,64,980.39</b> |

Significant Accounting Policies & Notes to Accounts

Schedule 'E'

As per our report of even date  
For **Samir Bhagat & Co.**  
Chartered Accountants  
Firm Regn. No. 136669W

Date: 30/06/2025  
Mumbai  
UDIN : 25104981BMHXGM3289

**Samir Bhagat**  
Proprietor  
M. No. 104981

Date: 30/06/2025  
Mumbai

**TRUSTEE**

| Name of the Public Trust : IN DEFENCE OF ANIMALS<br>Schedule to the Income and Expenditure Account for the year ending 31st March, 2025 | Animal Birth Control Project (ABC) |                       |                    |                     |                           | Schedule 'D'          |
|---|------------------------------------|-----------------------|--------------------|---------------------|---------------------------|-----------------------|
|   | Deonar<br>1                        | Turbhe<br>2           | Lonawala<br>3      | Panvel<br>4         | Total ABC<br>5 = (1 to 4) |                       |
| Advertisement Expenses  |                                    |                       |                    |                     |                           |                       |
| Agreement Charges   | 2,12,380.00                        | 75,600.00             | -                  | -                   | 2,87,980.00               | 1,84,477.00           |
| Ambulance Rental Charges  | 32,300.00                          |                       |                    |                     | 32,300.00                 | 3,250.00              |
| Animal Welfare Exp.   | 77,692.00                          |                       |                    |                     | 77,692.00                 | -                     |
| Bank Charges  | 17.70                              |                       |                    |                     | 17.70                     | 46,602.57             |
| Bio-Waste Disposal  | 48,265.00                          | 67,085.00             | -                  | 34,966.00           | 1,50,316.00               | -                     |
| Consultation Fees   | 7,70,250.00                        | 15,00,000.00          | -                  | 15,00,000.00        | 37,70,250.00              | -                     |
| Conveyance  | 5,586.00                           | 100.00                | 1,100.00           | 2,287.00            | 9,073.00                  | 2,545.00              |
| Cotton, Thread, Token, Blades, etc.   | 40,351.00                          | 19,748.00             | -                  | 6,840.00            | 66,939.00                 | -                     |
| Education Help to Staff Children  | 24,000.00                          | 17,000.00             | -                  | -                   | 41,000.00                 | -                     |
| Facility Services   |                                    |                       |                    |                     |                           |                       |
| Food Expenses (Animals)   | 33,82,585.00                       | 1,51,239.00           | -                  | 1,95,383.00         | 37,29,207.00              | -                     |
| Fuel Expenses   | 2,94,051.00                        | 83,102.00             | -                  | 56,150.00           | 4,33,303.00               | -                     |
| Gardening Exp   |                                    |                       |                    |                     |                           |                       |
| Grasper   | 36,720.00                          | 14,900.00             | -                  | -                   | 51,620.00                 | -                     |
| Gratuity  |                                    |                       |                    |                     |                           |                       |
| Internet Charges  | 18,209.00                          |                       |                    |                     | 18,209.00                 | 2,05,853.00           |
| License Fees  | 3,540.00                           |                       |                    |                     | 3,540.00                  | 13,489.00             |
| Maintenance - Computer & Printers   | 1,04,418.00                        | 9,448.00              | -                  | -                   | 1,13,866.00               | -                     |
| Medicine Expenses   | 46,61,072.50                       | 5,97,990.75           | 3,678.00           | 5,47,758.75         | 56,10,500.00              | 5,150.00              |
| Miscellaneous Expense   | 79,197.00                          | 12,560.00             | 10,200.00          | 13,405.00           | 1,15,362.00               | -                     |
| Net Banking Transaction Service Charges   |                                    |                       |                    |                     |                           |                       |
| Pathology Testing Charges   | 11,61,257.00                       | 6,000.00              | -                  | -                   | 11,67,257.00              | 73,465.12             |
| Petrol/Diesel/LPG   |                                    |                       |                    |                     |                           |                       |
| Phenyl & Other Cleaning Material  | 4,99,420.00                        | 1,15,636.00           | 1,614.00           | 2,25,246.00         | 8,41,916.00               | 8,57,375.00           |
| Postage & Courier   | 762.00                             |                       |                    |                     | 762.00                    | -                     |
| Printing & Stationery   | 88,351.00                          | 13,410.00             | 40.00              | 13,868.00           | 1,15,669.00               | 4,705.00              |
| Professional Fees   | 1,92,188.00                        | 5,20,000.00           | -                  | -                   | 7,12,188.00               | 21,830.00             |
| Registration Fees   |                                    |                       |                    |                     |                           |                       |
| Rent to PayTM   |                                    |                       |                    |                     |                           |                       |
| Repairs & Maintenance   | 13,67,754.00                       | 31,429.00             | 940.00             | 79,888.00           | 14,80,011.00              | 4,70,314.00           |
| PF Administration Charges   | 51,149.00                          | 58,603.00             | 715.00             | 12,527.00           | 1,22,994.00               | 3,585.00              |
| P.F Contribution  | 6,14,375.00                        | 7,03,246.00           | 8,610.00           | 1,49,159.00         | 14,75,390.00              | 43,082.00             |
| ESIC Contribution   | 3,12,196.00                        |                       | 13,696.00          | 87,711.00           | 4,13,603.00               | 4,602.00              |
| Salaries & Wages  | 1,68,47,601.00                     | 1,11,44,202.00        | 5,46,223.00        | 44,83,857.00        | 3,30,21,883.00            | 13,52,323.00          |
| Software Expenses   |                                    |                       |                    |                     |                           |                       |
| Staff Uniform   | 28,980.00                          | 1,04,028.00           | -                  | 29,960.00           | 1,62,968.00               | -                     |
| Staff Welfare   | 3,57,076.00                        | 1,17,782.00           | 51,740.00          | 1,44,102.00         | 6,70,700.00               | -                     |
| Surgeons' Fees  | 35,43,700.00                       | 6,03,700.00           | 2,77,800.00        | 15,88,000.00        | 60,13,200.00              | -                     |
| Telephone Charges   | 49,496.34                          | 16,816.91             | 3,729.00           | 4,064.35            | 74,106.60                 | 13,309.40             |
| Tender Fees   |                                    |                       |                    | 5,900.00            | 5,900.00                  | -                     |
| Insurance   |                                    |                       |                    |                     |                           |                       |
| Water Charges   | 3,000.00                           | -                     | -                  | 6,000.00            | 9,000.00                  | 1,66,409.00           |
| <b>Total</b>  | <b>3,49,07,839.54</b>              | <b>1,59,83,625.66</b> | <b>9,20,085.00</b> | <b>91,87,072.10</b> | <b>6,09,98,722.30</b>     | <b>14,94,098.00</b>   |
|   |                                    |                       |                    |                     |                           | <b>26,07,480.09</b>   |
|   |                                    |                       |                    |                     |                           | <b>6,49,15,823.39</b> |
| Date: 30/06/2025  |                                    |                       |                    |                     |                           |                       |
| Mumbai  |                                    | 76,673.75             |                    |                     |                           |                       |

***Morgue built with support of Wallace Pharmaceuticals for building and Ms. Jeyashree & Mr. Vaidyanathan for Cold storage***



***Extension of our boundary wall Phase II supported by Capricon Realty.***



***Landscaping sponsored by Capricon Realty***



**Admission Wards renovation Sponsored by Ms. Jeyashree & Mr. Vaidyanathan**



**Ambulances donated by HDFC Securities Ltd.**



**Maggot ward no. 2 sponsored by Wallace Pharmaceuticals Pvt. Ltd.**

